



1 **September 11, 2024**

Offered by Commissioner Anthony Thomas-Davis

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4 **Amendment #1**

5 to CR18-2024, A Resolution Concerning the Formation of a Special Committee on Budget for
6 Fiscal Year 2026
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9 **IN ADVISORY NEIGHBORHOOD COMMISSION 1A**
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13 **Amendment in the Nature of a Substitute**

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15 **A RESOLUTION CONCERNING THE ESTABLISHMENT OF A TASK FORCE ON**
16 **BUDGET PROCESS & DEVELOPMENT**

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18 **WHEREAS,** The Commission acknowledges the critical importance of a thorough and
19 well-organized approach to understanding and actively participating in the District of
20 Columbia’s budget process, which directly impacts the allocation of resources and services
21 essential to the residents of Columbia Heights; and

22 **WHEREAS,** The Commission acknowledges the need for time-limited consideration
23 of a long-term plan for a workable committee framework for the consideration of the District’s
24 fiscal year budget and oversight of budget implementation to evaluate, discuss, and facilitate
25 ongoing recommendations from the Commission.

26 **THEREFORE, BE IT RESOLVED BY ADVISORY NEIGHBORHOOD**
27 **COMMISSION 1A,** that the Task Force on Budget Process and Development (“Task Force”)
28 is hereby established, and is charged with identifying the necessary focus, expertise, and
29 community involvement to effectuate a budget process framework that supports the



30 Commission formulation of recommendations the Executive and the Council of the District of
31 Columbia (“Council”). The Task Force’s rules shall be:

32 “Section 1. Task Force on Budget Process and Development.

33 “(a) The Task Force shall be chaired by a Commissioner or community member and
34 shall consist of six members, who shall be appointed by the Commission. A vice-chair may be
35 designated by the chairperson of the Task Force.

36 “(b) The members and chairperson of the Task Force shall be appointed in the same
37 manner as the members and chairperson of a standing committee of the Commission, in
38 accordance with D.C. Official Code § 1–309.11(f).

39 “(c) The chairperson of the Commission shall be an ex-officio member of the Task
40 Force.

41 “(d) The Task Force shall cease operation and be considered dissolved upon the
42 submission of its final report of recommendations to the Commission, or on December 31, 2024,
43 whichever comes first.

44 “Section 2. Purpose and Scope of Work.

45 “(a) It shall be the purpose of the Task Force to review and assess the current budget
46 process of the Commission within the existing committee structure and to evaluate challenges
47 and opportunities for strengthening that process.

48 “(b)(1) In carrying out this purpose, the Task Force shall advise the Commission and be
49 responsible for submitting a final report of recommendations to:



50 “(A)(1) Develop recommendations for a workable budget process and
51 development framework for the Commission’s standing committees to consider the District’s
52 fiscal year budget and financial plan, including a draft calendar for 2025, of budget-related
53 events, key budget milestones, and submission deadlines for committees and the Commission
54 to adhere to, including the Mayor’s budget Submission in March or early April, the Council’s
55 performance oversight hearing in February and March and budget oversight hearings in April
56 and May, and the Council’s first and final budget vote in late May or early June;

57 (2) Identify a series of budget-related community engagement
58 opportunities, including at least two budget listening sessions and a townhall meeting following
59 the Mayor’s release of the budget and financial plan, to solicit feedback on budgetary priorities
60 and outline goals and outcomes for these engagement sessions;

61 (3) Provide a framework, within the existing committee structure of
62 the Commission, by which the Commission can fully participate in the District’s budget process,
63 including budget oversight hearings and any mayoral budget townhall meetings; and

64 (4) Make recommendations for the assignment of specific executive
65 agencies, independent agencies, commissions, offices, and boards to standing committees and
66 special committees, if applicable, that would fall within their purview. The Task Force shall
67 identify specific timelines that said standing committees or special committees would be
68 responsible for managing in all aspects of the budget formulation process and the development
69 of the Commission’s recommendations.



70 “(c) The Task Force shall conduct community outreach and engagement to gather input
71 on how the community would prefer to participate in and receive updates regarding the budget
72 process and development of the Commission’s recommendation to the Mayor and the Council.

73 “(d) It is further the purpose of the Task Force to handle any and all matters referred to
74 it by the Commission.

75 “(e) The Task Force shall meet as necessary to fulfill its mandate and any directives of
76 the Commission, with the frequency of meetings to be determined by the Task Force, provided
77 that the Task Force shall not meet less than four times before its dissolution and that written or
78 electronic notice of all Task Force meetings, accompanied by an agenda enumerating the items
79 of business to be considered, be sent at least 7 days in advance of such meeting.

80 “(f) The Task Force may make interim findings or recommendations as it sees necessary
81 and appropriate before the submission of its final report.”.

82 **BE IT FURTHER RESOLVED**, that this resolution shall take effect immediately, and
83 the Secretary is directed to take all necessary steps to facilitate the implementation of this
84 resolution.

85 **ADVISORY NEIGHBORHOOD COMMISSION 1A**, at a properly noticed regular
86 meeting of the Commission on Wednesday, September 11, 2024, with a quorum present, voted
87 [Yeas XX, Nays XX, Present XX], to approve this resolution.